

ANNUAL REPORT



FY 2017/18

The mission of Al-Rayyan School is to teach students Quran and Islamic studies in a safe and secure environment. We promote Islamic moral values with the aim that children attending our school become responsible citizens and make a positive contribution to the wider community

TABLE OF CONTENTS

Contents

| | |
|---------------------------------------|---|
| Executive summary | 1 |
| Strategic Highlights | 1 |
| Financial Highlights | 1 |
| Operating Highlights | 1 |
| Accounts summary | 2 |
| School activities and initiatives | 3 |
| Frimley Lodge Park | 3 |
| End Of Year Picnic | 3 |
| Peace Event | 3 |
| Qirat and Speech competition | 3 |
| Charity events | 4 |
| Macmillan Cake Sale | 4 |
| Camberley All Night Cafe | 4 |
| Collection For Syrian Families | 4 |

SUMMARY

Summary

STRATEGIC HIGHLIGHTS

Another year of growth for Al-Rayyan School with over 90 registered students at the end of the academic year 2017-18. Last year we increased the number of our classes and staff and have worked hard to provide quality teaching to a wider range of students. We have been pleased to see a continued interest from our older students to remain in the senior girls and boys classes which is a testament to the quality of teaching our staff deliver. We have also seen a marked improvement in the students taking our one to one Arabic lessons, and we hope to continue this for our students going forward.

The challenge for the school remains to maintain and improve the standard of teaching within limited time and resources while our student numbers continue to grow.

FINANCIAL HIGHLIGHTS

The annual accounts for the School's accounting year FY18 ending July 2018 show a Loss of **£1,004 vs a profit of £1,554 in FY17**. In FY18 total income was £20,488 (FY17: £20,309) less expenses of £21,493 (FY17: £18,755.39). Loss has occurred due to steep increase in the rent, going up by 33% from £4,450 in FY17 to £5,933 in FY18. Based on the results, we have reviewed the school fees and will be proposing an increase to cover the expenses.

OPERATING HIGHLIGHTS

In May 2018 the General Data Protection Regulations (GDPR) came into effect. In line with the regulation we updated our data protection policy and processes and are committed to ensure that the information you have provided to Al-Rayyan School is treated as confidential and personal information is not shared with a third party unless we have a duty to or if the law requires us to do so. Details of the policy are available on our website.

A copy of this Annual Report can be downloaded from our website <http://alrayyan.org.uk>

Sister Saima Waseem
Chair Governing Body
19 January 2019



AL-RAYYAN SCHOOL

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ACCOUNTS SUMMARY

Accounts summary

The annual accounts provide a financial picture of Al Rayyan School's work over the course of the year.

| Profit & Loss for the Period Ending 31st Jul 2018 | | | |
|---|---------------------------------|-------|--------------------------------|
| | Aug 2017 - Jul 2018 | YoY % | Aug 2016 - Jul 2017 |
| School Fees | £19,886.75 | 2% | £19,590.60 |
| Books | £0.00 | 0% | £0.00 |
| Donations | £601.47 | -16% | £718.77 |
| Total Revenue | <u>£20,488.22</u> | 1% | <u>£20,309.37</u> |
| Staff Cost | £13,628.85 | 0% | £13,587.68 |
| Rent | £5,932.54 | 33% | £4,450.28 |
| Stationary | £0.00 | 0% | £0.00 |
| Books | £1,459.08 | 1472% | £92.84 |
| Phone | £18.00 | 0% | £0.00 |
| School Trips | £393.23 | -3% | £405.00 |
| CRB Checks | £61.00 | 307% | £15.00 |
| Training & Courses | £0.00 | 0% | £0.00 |
| Staff Meetings | £0.00 | 0% | £0.00 |
| Misc | £0.00 | -100% | £204.59 |
| Total Expenses | <u>£21,492.70</u> | 15% | <u>£18,755.39</u> |
| Profit / (Loss) | <u><u>-£1,004.48</u></u> | -165% | <u><u>£1,553.98</u></u> |
| Total average student count | 102 | | 102 |
| No of Students per Teacher | 9 | | 9 |
| Average Fees per Student p.a | £194.97 | | £192.06 |
| Average Fees per Teacher p.a | £1,362.89 | | £1,358.77 |

SCHOOL ACTIVITIES AND INITIATIVES

School activities and initiatives

FRIMLEY LODGE PARK

Although the annual school trip was met with showers this year, it certainly was not a wash out! Parents and students came prepared for the day where they enjoyed a variety of activities such as 5-a-side football, nature trails and games. Everyone enjoyed the wide range of picnic food including signature dishes made by some parents.



END OF YEAR PICNIC

We celebrate our end of year results day with a presentation assembly where our students are awarded with certificates and gifts. The awards presentation culminates with the annual Al-Rayyan School Picnic where many activities and stalls are set-up to entertain the students and their families. This is also an opportunity for the community to attend including neighbours, local faith leaders and Bagshot school staff.



PEACE EVENT

This year, Surrey Heath Faith Forum organized a Peace day event in Woking. Our students presented a "Muslim peace song" and participated in Peace poster and song competitions. Alhamdulillah, we had a strong turnout and eight of our students won prizes on the day. The event was arranged to demonstrate that all religions believe in peace. It was heartening to see our students integrating with peers and adults from various faith groups promoting community coherence and good will.



QIRAT AND SPEECH COMPETITION

Surrey Heath Muslim Association (SHMA) held a Qirat and Speech competition in Frimley. Al-Rayyan students took part in the event and also won trophies and medals for their performance.

CHARITY EVENTS

Charity events

MACMILLAN CAKE SALE

Al-Rayyan supported a charity cake sale where staff and students had the opportunity to buy delicious home-made and ready-made cakes and biscuits to support Macmillan Cancer Support.

A total amount of £150 was raised for the charity which provides support from the moment someone is diagnosed through their treatment and beyond.

Our thanks go out to everyone who supported this worthwhile cause.



CAMBERLEY ALL NIGHT CAFE

This year we communicated our support for the Camberley All Night Café for the Homeless.

This initiative serves veterans and the homeless and provides delicious free home cooked meals, complimentary drinks and refreshments throughout the night and a hearty hot breakfast is served at 7am.

We will be encouraging, staff, parents and students to donate specific food items weekly to place as a donation for this cause if they wish. More information can be found on the link below:

<https://camberleyallnightcafe.co.uk>



COLLECTION FOR SYRIAN FAMILIES

Staff and students donated generously for Syrian families coming to Surrey Heath. A total amount of £610.70 was collected during the summer picnic on 21st July.